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Approved For Release 2000/08/25 : CIA-RDP71B00529R000100010009-4

25X1A [REDACTED] 9179-68

Copy 5 of 11

21 NOV 1968

MEMORANDUM FOR: Office of Planning, Programming and Budgeting

SUBJECT: Request for Additional Funds for FY 1969

25X1A 1. This memorandum contains a recommendation for an increase in the Office of Special Activities' (OSA) FY 1969 Budget in the amount of [REDACTED]

25X1A 2. OSA's original FY 1969 Budget request contained [REDACTED] to support the OXCART Phaseout commencing March 1968 through conclusion of deactivation by September 1968. This amount would have permitted an orderly phaseout if termination proceedings had commenced as originally planned. It is now planned to have the OXCART Project deactivation completed by 30 November 1968. The delay is attributable to extension of OXCART beyond March 1968. The final directive to terminate the Program was contained in SCOPE COTTON Decision No. 20 dated 25 May 1968.

25X1A 3. In addition to the OXCART Project OSA is continuing to support the TAGBOARD Project which is now scheduled to depart [REDACTED] no later than 15 February 1969. (Original departure date was 30 November 68.)

4. Cost estimates in support of the above are as follows:

a. OXCART Deactivation

b. TAGBOARD Additives

25X1A

c. [REDACTED]

TOTAL

25X1A

DD/S&T
FILE COPY

25X1A

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HANDLE VIA [REDACTED]
CONTROL SYSTEM

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5. It is recommended in view of the above that OSA's FY 1969 Budget be increased in the amount of [REDACTED] 25X1A

CARL E. DUCKETT
Deputy Director
for
Science and Technology

Attachments:
A through G

25X1A

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HANDLE VIA [REDACTED]
CONTROL SYSTEM

25X1A

██████████ 9179-68

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Compt/OSA ██████████ bt (12 Sept 68)
Distribution:

- 1-2 - PPB
- 3 - DD/S&T
- 4-5 - DD/S&T Reg
- 6 - Compt/DDS&T
- 7 - Compt/OSA
- 8 - BPD/OSA
- 9 - FOD-J ██████████
- 10 - FOD/OSA
- 11 - RB/OSA

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HANDLE VI. ██████████
CONTROL SYSTEM

25X1A
ATTACHMENT A to
9179-68

25X1A
S E C R E T 171436Z JUN 68 CITE [REDACTED] 0139

25X1A

OX CART TAG BOARD SCOPE COTTON

25X1A

[REDACTED] RETAIN AND PASS TO COL [REDACTED]

25X1A

DECISION HAS BEEN REACHED THAT TAG BOARD WILL REMAIN

25X1A

[REDACTED] THRU NOVEMBER 1968. FOR [REDACTED] AS

25X1A

PREVIOUSLY AGREED DESIRE ACTION BE TAKEN TO SUPPORT
ACCORDINGLY.

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